

	2014		2015			2016		
	Gross Lodging Receipts	TLT collected	Gross Lodging Receipts	TLT collected	% TLT Y/O/Y	Gross Lodging Receipts	TLT collected	% TLT Y/O/Y
Q1	\$4,878,764	\$270,148	\$6,458,788	\$344,996	28%	\$6,562,378	\$364,804	5%
Q2	\$9,312,930	\$513,752	\$11,175,832	\$618,968	20%	\$12,473,248	\$692,035	12%
Q3	\$21,343,150	\$1,168,379	\$24,363,813	\$1,362,560	17%	\$25,007,500	\$1,413,680	4%
Q4	\$6,317,126	\$333,171	\$7,290,885	\$407,627	22%			
Total	\$41,851,970	\$2,285,450	\$49,289,318	\$2,734,151	22%	\$44,043,126	\$2,470,519	Up 8%
						GLR to date	TLT to date	
					2014 – Q3/ 2016	\$135,184,414	\$7,490,120	
						Roads 30%	\$2,247,036	

As of November 10, 2016