

Tillamook County Transient Lodging Tax Collection (Gross Lodging Receipts and TLT)

	2014		2015			2016			2017		
	Gross Lodging Receipts	TLT collected	Gross Lodging Receipts	TLT collected	% TLT Y/O/Y	Gross Lodging Receipts	TLT collected	% TLT Y/O/Y	Gross Lodging Receipts	TLT collected	% TLT Y/O/Y
Q1	\$4,903,925	\$271,105	\$6,487,770	\$346,388	28%	\$6,659,226	\$370,754	7%	\$8,295,131	\$427,827	15%
Q2	\$9,357,811	\$515,211	\$11,236,950	\$621,169	21%	\$12,669,717	\$707,595	14%	\$14,395,295	\$782,205	10%
Q3	\$21,435,429	\$1,171,407	\$24,509,875	\$1,369,474	17%	\$26,349,544	\$1,457,869	7%	\$28,078,702	\$1,548,618	6%
Q4	\$6,334,476	\$334,235	\$7,332,754	\$410,354	23%	\$7,892,918	\$428,147	4%			
Total	\$42,031,641	\$2,291,958	\$49,567,349	\$2,747,385	+ 22%	\$53,571,405	\$2,964,365	+ 8%	\$50,769,128*	\$2,758,650*	
									GLR: YOY thru Q3 increase of \$4,490,641	TLT: YOY thru Q3 increase \$222,432	AVG YOY – thru Q3 10.3%
<p><i>*As of December 11, 2017</i> County collection records <i>Information presented by Visit Tillamook Coast</i></p>											Q1-Q3 2014 vs Q1-Q3 2017: +41% in TLT
									2014 – Q3/ 2017	GLR to date \$195,939,523	TLT collected to date \$10,762,358
										Off-season TLT (Q1 and Q2) from 2014-2017: + 54%	Roads to date 30% = \$3,587,453