

## Tillamook County Transient Lodging Tax (TLT) Collection

	2014		2015		2016		2017		2018		2019*	
	TLT	TLT	% TLT YOY	TLT	% TLT YOY	TLT	% TLT YOY	TLT	% TLT YOY	TLT	% TLT YOY	
Q1	\$271,259	\$346,699	28%	\$371,006	7%	\$428,548	15%	\$591,053	38%	\$693,705	17%	
Q2	\$515,896	\$621,957	21%	\$708,719	14%	\$785,772	11%	\$1,015,024	29%			
Q3	\$1,172,438	\$1,371,438	17%	\$1,460,007	7%	\$1,573,159	7%	\$1,743,559	10%			
Q4	\$334,338	\$410,805	23%	\$428,893	4%	\$485,714	10%	\$631,385	22%			
<b>TOTALS</b>	<b>\$2,293,931</b>	<b>\$2,750,899</b>	<b>+22%</b>	<b>\$2,968,625</b>	<b>+8%</b>	<b>\$3,267,410</b>	<b>+10%</b>	<b>\$3,981,021</b>	<b>+25%</b>			
2014-Q1, 2019 <b>\$15,978,737</b> Total TLT collected		2014-Q1, 2019 <b>\$290,583,780</b> Gross lodging receipts		2014 – 2018 + 42% increase in TLT collection		2014 –2018 Off-season growth: 51%		2014 – 2018 Roads at 30%: \$4,575,972				
<i>Information presented by Visit Tillamook Coast 05/10/2019</i>					*Data as of May 10, 2019 received from Tillamook County Community Planning Dept., TLT Collection records							

## Tillamook County-Wide Gross Lodging Receipts

	GLR 2014	GLR 2015	GLR 2016	GLR 2017	GLR 2018
Q1	\$4,913,811	\$6,506,239	\$6,690,194	\$8,314,314	\$10,744,393
Q2	\$9,381,645	\$11,279,950	\$12,729,747	\$14,412,633	\$18,043,757
Q3	\$21,480,826	\$24,581,536	\$26,445,338	\$28,918,056	\$31,022,085
Q4	\$6,352,475	\$7,359,839	\$7,920,632	\$9,177,167	\$11,156,965
<b>TOTALS</b>	<b>\$42,128,757</b>	<b>\$49,727,564</b>	<b>\$53,785,911</b>	<b>\$60,822,170</b>	<b>\$70,967,200</b>
<i>Information presented by Visit Tillamook Coast 02/15/2019</i>		<b>GLR totals 2014-2018: \$277,431,339</b> <b>68% increase in GLR since 2014</b> <b>52% increase in off-season GLR since 2014</b>			