

Tillamook County Transient Lodging Tax Collections
2014-2019/Q3

	2014	2015	YoY 2014-15	2016	YoY 2015-16	2017	YoY 2016-17	2018	YoY 2017-18	2019	YoY 2018-19
Q1	\$272,613	\$349,403	28%	\$374,814	7%	\$429,345	15%	\$591,698	38%	\$698,344	18%
Q2	\$517,898	\$624,904	21%	\$714,826	14%	\$786,958	11%	\$1,016,423	29%	\$1,143,477	12.5%
Q3	\$1,178,857	\$1,378,792	17%	\$1,473,525	7%	\$1,575,102	7%	\$1,742,998	11%	\$1,936,475	11%
Q4	\$337,011	\$413,108	23%	\$433,074	4%	\$486,270	11%	\$630,807	30%		
Total	\$2,306,379	\$2,766,207	+ 22%	\$2,964,600	+ 8%	\$3,277,675	+11%	\$3,981,926	27%	As of Q3 \$3,778,296	+13.8%

2014 to 2019/Q3 TLT TOTALS: \$19,075,083

Off-season growth: 2014 – 2018 – +97%

Peak season growth: 2014-2018 – + 56%

Roads 30% = approx. \$5,732,019