

Tillamook County Transient Lodging Tax Collection Totals 2014-2019

	2014	2015	YoY 14-15	2016	YoY 15-16	2017	YoY 16-17	2018	YoY 17-18	2019	YoY 18-19
Q1	\$272,613	\$350,617	28%	\$374,976	7%	\$429,345	15%	\$591,720	38%	\$698,509	18%
Q2	\$517,898	\$625,435	21%	\$715,068	14%	\$786,958	11%	\$1,016,480	29%	\$1,143,614	12.5%
Q3	\$1,178,857	\$1,379,627	17%	\$1,475,139	7%	\$1,575,102	7%	\$1,742,998	11%	\$1,944,656	11.5%
Q4	\$337,011	\$413,487	23%	\$433,477	4%	\$486,370	11%	\$630,838	30%	\$703,431	11.5%
Total	\$2,306,379	\$2,769,166	+22%	\$2,998,660	+8%	\$3,277,775	+11%	\$3,982,036	+27%	\$4,490,210	+13% + \$508,174

Off-season growth: 2014-2019 - 125%

Gross lodging sales growth: 2014-2019 = + 86%

Total gross lodging sales **since 2014**: \$358,251,563

Gross lodging sales **2019**: \$78,599,259 (county wide)

Gross lodging sales YoY 2018-2019: increase of \$6,325,037 (+ 8.5%)

**Total county TLT
collected since 2014**

\$19,824,236

30% to roads
(estimated)

\$5,947,270