|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Transient Lodging Tax (TLT) collected by Tillamook County  and Year-over-Year (YoY) Plus or Minus percentage | | | | | | | | | | | | | |  | |
| Year | 2014 | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | |
|  |  |  | YoY |  | YoY |  | YoY |  | YoY |  | YoY |  | YoY |  | YoY |
| Q1 | $271,768 | $347,583 | +28% | $372,408 | +7% | $428,548 | +15% | $592,489 | +38% | $698,966 | +17% | $583,432 | -19% | $1,498,794 | +157% |
| Q2 | $516,547 | $622,615 | +21% | $710,225 | +14% | $785,772 | +11% | $1,017,417 | +29% | $1,144.806 | +13% | $622,199 | -45% | $2,073,290 | +233% |
| Q3 | $1,175,049 | $1,374,272 | +17% | $1,463,778 | +7% | $1,573,159 | +7% | $1,748,400 | +10% | $1,943,681 | +11% | $2,262,693 | +16% |  |  |
| Q4 | $335,062 | $411,297 | +23% | $430,203 | +4% | $485,714 | +10% | $630,878 | +22% | $709,038 | +12% | $1,241,553 | +72% |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTALS | $2,298,426 | $2,755,767 | +22% | $2,976,614 | +8% | $3,273,193 | 10% | $3,989,184 | +25% | $4,496,491 | +13% | $4,747,449 | +4% | $3,572,084 |  |
| \*Data as of 08/10/2021 per Tillamook County Community Planning Department | | | | **TLT Collected: Grand Total 2014- Q2, 2021: $28,217,088**  30% roads: $8,465,126 | | | | | | | | | | | |

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| **County-Wide Gross Lodging Receipts** | | | | | | | | |
|  | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Q1 | $4,926,624 | $6,533,832 | $6,731,876 | $8,334,802 | $10,760,740 | $12,466,788 | $10,321,260 | $26,024,182 |
| Q2 | $9,405,545 | $11,318,943 | $12,769,920 | $14,456,140 | $18,075,890 | $20,145,913 | $10,950,663 | $35,545,743 |
| Q3 | $21,529,620 | $24,642,800 | $26,516,400 | $28,988,598 | $31,126,052 | $34,587,676 | $39,816,596 |  |
| Q4 | $6,369,943 | $7,381,531 | $7,941,654 | $9,226,510 | $11,239,105 | $12,387,260 | $21,682,098 |  |
|  |  |  |  |  |  |  |  |  |
| Totals | $42,231,732 | $49,877,106 | $53,959,850 | $61,006,050 | $71,201,787 | $79,587,637 | $82,770,617 | $61,569,925 |
| **Lodging Receipts Grand Total, 2014- Q2, 2020:** **$504,579,988** **Percentage of increase from 2014-2020: 96%** | | | | | | | | |