

**TLT FUNDING FOR TOURISM RELATED FACILITIES  
7/31/2017 SUMMARY**

**2015 FACILITIES GRANT AWARDS (BOC Approved 9/23/15)**

Recipient	Project	Award	Exp thru 7/31/17	Balance	Funds Used By?
City of Rockaway Beach	Tillamook Coast Old Growth Forest Preserve	\$28,400	\$27,799	\$601	COMPLETED
NCRD	Auditorium Renovation	\$70,000	\$70,000	\$0	COMPLETED
Tillamook County	Kilchis Point Bathroom	\$80,000	\$74,987	\$5,013	COMPLETED
City of Tillamook	Latimer Quilt & Textile Center Building	\$35,000	\$35,000	\$0	COMPLETED
Tillamook County	Cape Kiwanda Master Plan	\$95,000	\$95,000	\$0	COMPLETED
City of Tillamook	Bay City Arts Center Hoquarton Center	\$19,500	\$19,500	\$0	COMPLETED
Port of Garibaldi	Visitor Information Booth	\$49,828	\$49,241	\$587	COMPLETED
City of Manzanita	Manzanita Visitor's Center	\$20,800	\$20,800	\$0	COMPLETED
Tillamook County	Nestucca Fire Beach Access Improvement	\$54,945	\$51,823	\$3,122	9/17
City of Garibaldi	Garibaldi Community Space Renovation	\$60,000	\$0	\$60,000	TBD
		<b>\$513,473</b>	<b>\$444,151</b>	<b>\$69,322</b>	
				-\$5,614	Unspent TLT
				<b>\$63,708</b>	<b>15-16 Balance</b>

**2016 FACILITIES GRANT AWARDS (BOC Approved 03/16/16)**

Recipient	Project	Award	Exp thru 7/31/17	Balance	Funds Used By?
City of Tillamook	Bike & skate park	\$31,454	\$31,454	\$0	COMPLETED
Tillamook County	Salmonberry Project Manager	\$50,000	\$50,000	\$0	COMPLETED
City of Tillamook	TAPA ADA Bathroom	\$29,800	\$29,800	\$0	COMPLETED
Port of Garibaldi	Event Center Tent	\$57,450	\$57,450	\$0	COMPLETED
TFHT	Salmonberry Trail Planning	\$100,000	\$99,999	\$1	COMPLETED
TLW	60 Space Parking lot	\$97,812	\$97,812	\$0	COMPLETED
Nestucca Rural Fire	Kiawanda Community Center	\$339,148	\$339,148	\$0	COMPLETED
City of Rockaway Beach (POTB)	Caboose & Train Depot	\$26,069	\$26,069	\$0	COMPLETED
City of Rockaway Beach	Kitchen	\$18,250	\$18,250	\$0	COMPLETED
City of Tillamook	Carnahan Boat Dock	\$100,000	\$44,780	\$55,220	TBD
Tillamook County	Cloverdale Wayside	\$74,537	\$0	\$74,537	TBD
ODF	Tillamook Forest Center Pavilion	\$80,000	\$0	\$80,000	12/17
Tillamook County	Cape Kiwanda Beach Access	\$132,659	\$130,351	\$2,308	9/17
	<i>Additional Amount 3/28/2017</i>	<i>\$10,000</i>		<i>\$10,000</i>	
		<b>\$1,147,179</b>	<b>\$925,113</b>	<b>\$222,066</b>	<b>16-17 Balance</b>

**FAIR**

Project	Allocated	Exp thru 7/31/17	Balance	Funds Used By?
<b>FAIR 2016-2017</b>				
Strategic Plan (includes DJC ads)	\$144,659	\$90,809	\$53,850	08/17
Projects (BOC Approved 7/6/16)				
1) P1 Arena Electrical System (applied PUD \$3,520 rebate as a credit)	\$4,162	\$4,162	\$0	COMPLETED
P2 Arena Electrical System	\$10,000	\$7,958	\$2,042	TBD
2) Arborvitae Wind Break	\$973	\$973	\$0	COMPLETED
3) Parking Upgrades	\$9,850	\$9,850	\$0	COMPLETED
4) 4-H Barn Sound System	\$2,128	\$2,128	\$0	COMPLETED
5) Loop Road Upgrade	\$6,096	\$6,096	\$0	COMPLETED
Other	\$849	\$849	\$0	COMPLETED
	<b>Adopted 16-17 Budget</b>	<b>\$178,717</b>	<b>\$122,825</b>	<b>\$55,892</b>
<b>FAIR 2017-2018</b>				
Projects (BOC Approved 7/26/17)				
1) 4H Dorm Power Pedestal	\$3,500	\$0	\$3,500	8/2017
2) Grandstand & Crow's Nest	\$4,500	\$0	\$4,500	8/2017
	<b>Adopted 17-18 Budget</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$8,000</b>

Project	Allocated	Exp thru 7/31/17	Balance	Funds Used By?
<b>FACILITIES STRATEGIC PLAN</b>				
Futures Council/VTC	\$4,423	\$4,423	\$0	
<b>Adopted 16-17 Budget</b>	<b>\$4,423</b>	<b>\$4,423</b>	<b>\$0</b>	

<b>CAPE KIWANDA MASTER PLAN</b>				
Pacific City/Woods Parking Management Plan	\$25,000	\$115	\$24,885	12/17
<b>Adopted 17-18 Budget</b>	<b>\$25,000</b>	<b>\$115</b>	<b>\$24,885</b>	

	Balance	
2015 Facilities Grants	\$63,708	86% Complete
2016 Facilities Grants	\$222,006	81% Complete
Fair	\$63,892	66% Complete
Cape Kiwanda Master Plan - Parking	\$24,885	<1% Complete
<b>Total 2017-2018 Allocations</b>	<b>\$374,491</b>	
17-18 Adopted Budget	\$983,400	
17-18 Unallocated TLT Funds*	\$608,909	
<i>*dependent upon actual TLT revenues</i>		

**Tillamook County Transient Lodging Tax (TLT) Tourism-Related Facilities Grant Program**

**January 2018 Grant Cycle**

Applicant	Project Title	Contact	Email	Amount Requested	Amount Awarded
1 City of Tillamook	Planning Study for the City of Tillamook Extension Segment of the Coastal Salmonberry Trail	Paul Wyntergreen	<a href="mailto:pwyntergreen@tillamookor.gov">pwyntergreen@tillamookor.gov</a>	\$ 15,000.00	\$ 15,000.00
2 Nestucca Valley Community Alliance	Nestucca Valley Community Alliance Park Equipment	Marie Heimburg	<a href="mailto:nvcainfo@gmail.com">nvcainfo@gmail.com</a>	\$ 15,000.00	\$ 15,000.00
3 North County Recreation District	Architectural Services - Lobby and ADA Restrooms for Performing Arts Center	David Wiegand	<a href="mailto:davidw@ncrdnehalem.org">davidw@ncrdnehalem.org</a>	\$ 12,600.00	\$ 12,600.00
4 Oceanside Neighborhood Association	Oceanside Beach Access Design Plan	Jerry Keene	<a href="mailto:oceansidefriends@gmail.org">oceansidefriends@gmail.org</a>	\$ 15,000.00	\$ 15,000.00
5 Oregon State Parks	Nehalem Bay State Park Oregon Coast Trail Segment	Ben Cox	<a href="mailto:ben.cox@oregon.gov">ben.cox@oregon.gov</a>	\$ 15,000.00	\$ 12,414.00
6 Oregon State Parks	Nehalem Bay State Park Tsunami Evacuation Trails, Phase 1	Ben Cox	<a href="mailto:ben.cox@oregon.gov">ben.cox@oregon.gov</a>	\$ 15,000.00	\$ 15,000.00
7 Oregon State Parks	Nehalem Bay State Park Tsunami Evacuation Trails, Phase 2	Ben Cox	<a href="mailto:ben.cox@oregon.gov">ben.cox@oregon.gov</a>	\$ 15,000.00	\$ -
8 Tillamook Area Chamber of Commerce	Tillamook Chamber of Commerce Visitor Center Façade Renovation	Justin Aufdermauer	<a href="mailto:justin@tillamookchamber.org">justin@tillamookchamber.org</a>	\$ 14,986.00	\$ 14,986.00
9 Tillamook Forest Heritage Trust	Salmonberry Trail Intergovernmental Agency Administrative Support	Ross Holloway	<a href="mailto:ross.holloway@oregon.gov">ross.holloway@oregon.gov</a>	\$ 9,500.00	\$ -
<b>Total</b>				<b>\$ 127,086.00</b>	<b>\$ 100,000.00</b>

## TLT Facilities Grants 2019-2020

Applicant	Project Title	Amount Awarded
Bay City Arts Center	Hoquarton Historical Interpretive Center	<b>\$54,200</b>
Friends of Cape Meares Light House and Wildlife Refuge	Cape Meares Lighthouse Overflow Parking Lot	<b>\$35,000</b>
Neskowin Community Association (NCA)	Neskowin Beach Access Ramps	<b>\$75,000</b>
Nestucca Valley Community Alliance (NVCA)	Pacific City Community Park Infrastructure	<b>\$74,700</b>
North County Recreation District (NCRD)	NCRD Performing Arts Center ADA Restrooms and Lobby	<b>\$75,000</b>
Oregon Department of Forestry (ODF)	Kings Mountain Trailhead Expansion	<b>\$60,000</b>
Pacific City Dorymen's Association	Concrete Tiles for Cape Kiwanda Beach Access	<b>\$20,000</b>
Pacific City Dorymen's Association	Pacific City Dorymen's Heritage Museum Phase 1	<b>\$75,000</b>
Pine Grove Community House	Pine Grove Community House Architectural Master Plan and Phase I of Building Renovation	<b>\$75,000</b>
Port of Garibaldi	Garibaldi Lumber Pier to Public Dock Conversion	<b>\$22,000</b>
Port of Tillamook Bay (POTB)	POTB Hangar B Repairs	<b>\$75,000</b>
Tillamook County Library Foundation	Library Park Phase 2 Sub-Project: Stage	<b>\$75,000</b>
Tillamook Estuaries Partnership (TEP)	Phase 2 Feasibility Study: Estuary Exploration and Education Center	<b>\$75,000</b>
Tillamook Off Road Trail Alliance (TORTA)	TORTA Sector 1004	<b>\$75,000</b>
Ultimook	Commercial Kitchen & Recreational Events Center on the Hydrangea Ranch	<b>\$75,000</b>
United States Department of Agriculture (USDA)	Sand Lake Oregon Coast Trail Hike-in Campground and Amphitheater	<b>\$15,000</b>

**\$ 955,900**

2022 TLT Tourism-Related Facilities Community Grants: total of awards: \$890,048

Rank	Applicant Name	Description	Recommend	Running Total
<b>1</b>	Tillamook School District (Disc Golf)	Professional Disc Golf Course at Port of Tillamook Bay	<b>\$75,000</b>	\$75,000
<b>2</b>	Tillamook County Transportation District (Transit Center)	Downtown Tillamook Transit Center Remodel	<b>\$75,000</b>	\$150,000
<b>3</b>	Tillamook County Pioneer Museum	Kilchis Point Reserve Host Site Project	<b>\$21,450</b>	\$171,450
<b>4</b>	Port of Garibaldi	Main Public Restroom Renovation	<b>\$75,000</b>	\$246,450
<b>5</b>	Tillamook Estuaries Partnership	Concept & Schematic Design for Proposed Estuary Exploration Center	<b>\$69,875</b>	\$316,325
<b>6</b>	City of Bay City	Al Griffin Park Hiker/Biker Campground	<b>\$75,000</b>	\$391,325
<b>7</b>	South Tillamook County Emergency Volunteer Corps	STCEVC Emergency Supply Shed Project	<b>\$28,500</b>	\$419,825
<b>8</b>	Oceanside Community Club	Roof Replacement	<b>\$55,000</b>	\$474,825
<b>9</b>	Pine Grove Community House	Pine Grove Phase II Master Construction Plan	<b>\$75,000</b>	\$549,825
<b>10</b>	Oregon Department of Aviation	Pacific City State Airport Flood Damage Repair Phase I Drainage Survey	<b>\$20,000</b>	\$569,825
<b>11</b>	Shorepine Village HOA	Repair and Rebuild of the Pacific City Dune Ramp	<b>\$75,000</b>	\$644,825
<b>12</b>	Hoffman Center for the Arts	Hoffman Center for the Arts Expansion	<b>\$38,000</b>	\$682,825
<b>13</b>	Rockaway Beach Chamber of Commerce	Decking for Caboose	<b>\$37,149</b>	\$719,974
<b>14</b>	City of Tillamook	Gateway Sign Restoration & Lighting	<b>\$42,535</b>	\$762,509
<b>15</b>	Tillamook Area Chamber of Commerce	Innovative Meeting & Work Space	<b>\$62,905</b>	\$825,414
<b>16</b>	Sitka Center for Art & Ecology	Electric Panel & Wall Repair: Sitka Center Campus	<b>\$64,634</b>	<b>\$890,048</b>