

**Transient Lodging Tax (TLT) collected by Tillamook County
and Year-over-Year (YoY) Plus or Minus percentage**

| Year | 2014 | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | |
|---|-------------|-------------|------|--|------|-------------|------|-------------|------|-------------|------|-------|-------------|------|-------------|-------|-------------|-------------------|
| | | | YoY | | YoY | | YoY | | YoY | | YoY | | YoY | | YoY | | YoY | |
| Q1 | \$271,768 | \$347,583 | +28% | \$372,408 | +7% | \$428,548 | +15% | \$592,489 | +38% | \$698,966 | +17% | Q1 | \$583,432 | -17% | \$1,502,805 | +157% | \$1,557,739 | +3% + \$54,934 |
| Q2 | \$516,547 | \$622,615 | +21% | \$710,225 | +14% | \$785,772 | +11% | \$1,017,417 | +29% | \$1,144,806 | +13% | Q2 | \$622,199 | -48% | \$2,078,561 | +233% | \$1,996,974 | -4% - \$81,587 |
| Q3 | \$1,175,049 | \$1,374,272 | +17% | \$1,463,778 | +7% | \$1,573,159 | +7% | \$1,748,400 | +10% | \$1,943,681 | +11% | Q3 | \$2,262,693 | +16% | \$2,781,602 | +20% | | |
| Q4 | \$335,062 | \$411,297 | +23% | \$430,203 | +4% | \$485,714 | +10% | \$630,878 | +22% | \$709,038 | +12% | Q4 | \$1,241,553 | +75% | \$1,219,407 | -6% | | |
| TOTALS | \$2,298,426 | \$2,755,767 | +22% | \$2,976,614 | +8% | \$3,273,193 | 10% | \$3,989,184 | +25% | \$4,496,491 | +13% | TOTAL | \$4,747,449 | +5% | \$7,538,376 | +60% | \$3,554,713 | YOY down \$26,653 |
| <i>Data as of 05/07/2022 per Tillamook County Community Planning Department</i> | | | | TLT Collected by county: Grand Total 2014- Q2/2022: \$35,813,669 30% roads: \$10,744,100 | | | | | | | | | | | | | | |

| County-Wide Gross Lodging Receipts | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|-------|--------------|---------------|---------------|--------------------------------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | | 2019 | 2020 | 2021 | 2022 |
| Q1 | \$4,926,624 | \$6,533,832 | \$6,731,876 | \$8,334,802 | \$10,760,740 | Q1 | \$12,466,788 | \$13,067,909 | \$33,728,792 | \$34,994,940 + \$1,661,148 |
| Q2 | \$9,405,545 | \$11,318,943 | \$12,769,920 | \$14,456,140 | \$18,075,890 | Q2 | \$20,145,913 | \$14,083,178 | \$48,102,969 | \$46,429,703 - \$1,673,266 |
| Q3 | \$21,529,620 | \$24,642,800 | \$26,516,400 | \$28,988,598 | \$31,126,052 | Q3 | \$34,587,676 | \$53,149,357 | \$65,205,193 | |
| Q4 | \$6,369,943 | \$7,381,531 | \$7,941,654 | \$9,226,510 | \$11,239,105 | Q4 | \$12,387,260 | \$30,008,334 | \$29,567,173 | |
| Totals | \$42,231,732 | \$49,877,106 | \$53,959,850 | \$61,006,050 | \$71,201,787 | Total | \$79,588,014 | \$110,308,778 | \$176,604,127 | 2022 Q1+Q2 total: \$81,424,643 |
| Lodging Receipts Grand Total, 2014- Q2/2022: \$769,770,049* | | | | | | | | | | YOY difference: down \$12,118 |

**first report of Q2 2022*