

| TLT Collected by County | | | | | | | | | | | | | | | | | | | | |
|--|-------------|-------------|------|--|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|-------|-------------|-------------|-------------------------------------|------------------------|--|
| Year | 2014 | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | 2023 TLT | 2024 TLT | |
| | | | YoY | | YoY | | YoY | | YoY | | YoY | | YoY | | YoY | | | | | |
| Q1 | \$271,768 | \$347,583 | +28% | \$372,408 | +7% | \$428,548 | +15% | \$592,489 | +38% | \$698,966 | +17% | \$583,432 | -17% | \$1,501,905 | +157% | \$1,560,499 | \$1,339,141 | \$1,446,735 | + 105,529 (up 7.5%) | |
| Q2 | \$516,547 | \$622,615 | +21% | \$710,225 | +14% | \$785,772 | +11% | \$1,017,417 | +29% | \$1,144,806 | +13% | \$622,199 | -48% | \$2,077,266 | +233% | \$2,000,951 | \$1,916,062 | \$1,818,723 | -\$97,339 (down 5%) | |
| Q3 | \$1,175,049 | \$1,374,272 | +17% | \$1,463,778 | +7% | \$1,573,159 | +7% | \$1,748,400 | +10% | \$1,943,681 | +11% | \$2,262,693 | +16% | \$2,780,536 | +20% | \$3,014,963 | \$3,010,331 | | | |
| Q4 | \$335,062 | \$411,297 | +23% | \$430,203 | +4% | \$485,714 | +10% | \$630,878 | +22% | \$709,038 | +12% | \$1,241,553 | +75% | \$1,219,418 | -2% | \$1,164,091 | \$1,119,166 | | | |
| TOTALS | \$2,298,426 | \$2,755,767 | +22% | \$2,976,614 | +8% | \$3,273,193 | 10% | \$3,989,184 | +25% | \$4,496,491 | +13% | \$4,747,449 | +5% | \$7,578,665 | +60% | \$7,740,437 | \$7,384,700 | \$3,265,458 | | |
| Data as of 05/09/2024 per Tillamook County Community Planning Department | | | | TLT collected by county: Grand Total 2014- 2024-Q2: \$50,506,384 30% roads/administration: \$15,151,915 | | | | | | | | | | | | | | Q1/Q2 2024 up 2% from Q1/Q2 2023 | | |

| GROSS LODGING REVENUES THROUGHOUT COUNTY | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------------------------|--|--|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 Gross lodging receipts | 2024 Gross lodging receipts | |
| sQ1 | \$4,926,624 | \$6,533,832 | \$6,731,876 | \$8,334,802 | \$10,760,740 | \$12,466,788 | \$13,067,909 | \$26,292,390 | \$27,666,281 | \$23,430,507 | \$25,191,064 | |
| Q2 | \$9,405,545 | \$11,318,943 | \$12,769,920 | \$14,456,140 | \$18,075,890 | \$20,145,913 | \$14,083,178 | \$35,739,571 | \$35,370,050 | \$33,585,631 | \$29,447,097 | |
| Q3 | \$21,529,620 | \$24,642,800 | \$26,516,400 | \$28,988,598 | \$31,126,052 | \$34,587,676 | \$53,149,357 | \$48,467,824 | \$52,646,516 | \$53,142,697 | | |
| Q4 | \$6,369,943 | \$7,381,531 | \$7,941,654 | \$9,226,510 | \$11,239,105 | \$12,387,260 | \$30,008,334 | \$21,646,190 | \$20,227,186 | \$19,694,610 | | |
| Totals | \$42,231,732 | \$49,877,106 | \$53,959,850 | \$61,006,050 | \$71,201,787 | \$79,587,637 | \$110,308,778 | \$132,146,155 | \$135,910,033 | \$129,904,334 | | |
| Lodging Receipts Grand Total, 2014- 2024/Q2: \$895,566,620 | | | | | | | | | | Total Q1/Q2 \$57,016,138 | Total Q1/Q2 \$54,678,161 Down approx 4% \$2,337,977 county wide | |

