

TLT Collected by County																			
Year	2014		2015		2016		2017		2018		2019		2020		2021		2022	2023 TLT	2024 TLT
			YoY		YoY		YoY		YoY		YoY		YoY		YoY				
Q1	\$271,768	\$347,583	+28%	\$372,408	+7%	\$428,548	+15%	\$592,489	+38%	\$698,966	+17%	\$583,432	-17%	\$1,501,905	+157%	\$1,560,499	\$1,339,144	\$1,446,731	+ 107,587 (up 8%)
Q2	\$516,547	\$622,615	+21%	\$710,225	+14%	\$785,772	+11%	\$1,017,417	+29%	\$1,144,806	+13%	\$622,199	-48%	\$2,077,266	+233%	\$2,000,951	\$1,916,617	\$1,827,164	-\$89,453 (down X%)
Q3	\$1,175,049	\$1,374,272	+17%	\$1,463,778	+7%	\$1,573,159	+7%	\$1,748,400	+10%	\$1,943,681	+11%	\$2,262,693	+16%	\$2,780,536	+20%	\$3,014,963	\$3,010,082	\$3,140,278	+130,196
Q4	\$335,062	\$411,297	+23%	\$430,203	+4%	\$485,714	+10%	\$630,878	+22%	\$709,038	+12%	\$1,241,553	+75%	\$1,219,418	-2%	\$1,164,091	\$1,120,514		
TOTALS	\$2,298,426	\$2,755,767	+22%	\$2,976,614	+8%	\$3,273,193	10%	\$3,989,184	+25%	\$4,496,491	+13%	\$4,747,449	+5%	\$7,578,665	+60%	\$7,740,437	\$7,386,357	\$6,414,173	
Data as of 11/79/2024 per Tillamook County Community Planning Dept				TLT collected by county: Grand Total 2014- 2024-Q3: \$53,802,983 30% roads/administration: \$16,140,894												Q1-Q3 2024 up 5% from Q1-Q3 2023			

GROSS LODGING REVENUES THROUGHOUT COUNTY											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 Gross lodging receipts	2024 Gross lodging receipts
sQ1	\$4,926,624	\$6,533,832	\$6,731,876	\$8,334,802	\$10,760,740	\$12,466,788	\$13,067,909	\$26,292,390	\$27,666,281	\$23,430,507	\$25,192,399
Q2	\$9,405,545	\$11,318,943	\$12,769,920	\$14,456,140	\$18,075,890	\$20,145,913	\$14,083,178	\$35,739,571	\$35,370,050	\$33,570,147	\$36,111,934
Q3	\$21,529,620	\$24,642,800	\$26,516,400	\$28,988,598	\$31,126,052	\$34,587,676	\$53,149,357	\$48,467,824	\$52,646,516	\$53,159,092	\$50,982,750
Q4	\$6,369,943	\$7,381,531	\$7,941,654	\$9,226,510	\$11,239,105	\$12,387,260	\$30,008,334	\$21,646,190	\$20,227,186	\$19,766,384	
Totals	\$42,231,732	\$49,877,106	\$53,959,850	\$61,006,050	\$71,201,787	\$79,587,637	\$110,308,778	\$132,146,155	\$135,910,033	\$129,926,130	
Lodging Receipts Grand Total, 2014- 2024/Q3: \$953,498,281										Q1-Q3 \$110,159,746	Q1-Q3 \$112,287,083 UP approx. 5% \$2,337,977 county wide